

新竹縣政府稅務局

歲入累計表

中華民國111年1月1日至111年3月31日

單位：新臺幣元

| 科 目 |    |    |   |                        | 預 算 數              |               | 截至本月止<br>累計分配數<br>(1) | 執 行 數                      |              | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|-----|----|----|---|------------------------|--------------------|---------------|-----------------------|----------------------------|--------------|---------------------------------|
| 款   | 項  | 目  | 節 | 代號及名稱                  | 原 預 算 數            | 合 計           |                       | 本 月 實 現 數                  | 應 收 數<br>(3) |                                 |
|     |    |    |   |                        | 追 加 ( 減 ) 數        |               |                       | 截 至 本 月 止<br>累 計 實 現 數 (2) |              |                                 |
| 01  |    |    |   | 01060000000<br>稅課收入    | 7,321,872,000<br>- | 7,321,872,000 | 985,385,000           | 331,623,254<br>815,668,732 | -            | -169,716,268                    |
|     | 11 |    |   | 01060701100<br>印花稅     | 370,000,000<br>-   | 370,000,000   | 90,000,000            | 58,661,693<br>115,827,333  | -            | 25,827,333                      |
|     |    | 01 |   | 01060701101<br>印花稅     | 370,000,000<br>-   | 370,000,000   | 90,000,000            | 58,661,693<br>115,827,333  | -            | 25,827,333                      |
|     | 12 |    |   | 01060701200<br>使用牌照稅   | 1,900,000,000<br>- | 1,900,000,000 | 50,000,000            | 26,061,804<br>58,532,682   | -            | 8,532,682                       |
|     |    | 01 |   | 01060701201<br>使用牌照稅   | 1,900,000,000<br>- | 1,900,000,000 | 50,000,000            | 26,061,804<br>58,532,682   | -            | 8,532,682                       |
|     | 13 |    |   | 01060701300<br>土地稅     | 4,197,950,000<br>- | 4,197,950,000 | 841,185,000           | 245,083,831<br>636,453,510 | -            | -204,731,490                    |
|     |    | 01 |   | 01060701301<br>地價稅     | 837,950,000<br>-   | 837,950,000   | 1,185,000             | 1,013,793<br>1,132,246     | -            | -52,754                         |
|     |    | 02 |   | 01060701302<br>土地增值稅   | 3,360,000,000<br>- | 3,360,000,000 | 840,000,000           | 244,070,038<br>635,321,264 | -            | -204,678,736                    |
|     | 14 |    |   | 01060701400<br>房屋稅     | 853,922,000<br>-   | 853,922,000   | 4,200,000             | 1,815,926<br>4,855,207     | -            | 655,207                         |
|     |    | 01 |   | 01060701401<br>房屋稅     | 853,922,000<br>-   | 853,922,000   | 4,200,000             | 1,815,926<br>4,855,207     | -            | 655,207                         |
| 04  |    |    |   | 04060000000<br>罰款及賠償收入 | 19,000,000<br>-    | 19,000,000    | 4,650,000             | 396,752<br>806,929         | -            | -3,843,071                      |
|     | 01 |    |   | 04060700100<br>罰金罰鍰及怠金 | 19,000,000<br>-    | 19,000,000    | 4,650,000             | 392,878<br>803,055         | -            | -3,846,945                      |
|     |    | 01 |   | 04060700101<br>罰金罰鍰    | 19,000,000<br>-    | 19,000,000    | 4,650,000             | 392,878<br>803,055         | -            | -3,846,945                      |
|     | 03 |    |   | 04060700300<br>賠償收入    | -<br>-             | -             | -                     | 3,874<br>3,874             | -            | 3,874                           |
|     |    | 01 |   | 04060700301<br>一般賠償收入  | -<br>-             | -             | -                     | 3,874<br>3,874             | -            | 3,874                           |
| 05  |    |    |   | 05060000000<br>規費收入    | 42,000<br>-        | 42,000        | 10,000                | 3,500<br>27,298            | -            | 17,298                          |

新竹縣政府稅務局

歲入累計表

中華民國111年1月1日至111年3月31日

單位：新臺幣元

| 科目 |    |    |   |                         | 預 | 算             |   | 數             | 截至本月止<br>累計<br>(1) | 本<br>分<br>月<br>配<br>止<br>數 | 執行數 |             | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |   |   |              |   |   |          |
|----|----|----|---|-------------------------|---|---------------|---|---------------|--------------------|----------------------------|-----|-------------|---------------------------------|---|---|--------------|---|---|----------|
| 款  | 項  | 目  | 節 | 代號及名稱                   | 原 | 預             | 算 | 數             |                    |                            | 本   | 月           |                                 | 實 | 現 | 數            | 應 | 收 | 數<br>(3) |
|    |    |    |   |                         | 追 | 加             | ( | 減             |                    |                            | )   | 數           |                                 | 合 | 計 | 截            |   |   |          |
|    | 03 |    |   | 05060700300<br>使用規費收入   |   | 42,000        |   | 42,000        |                    | 10,000                     |     | 3,500       |                                 | - |   | 17,298       |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 27,298      |                                 |   |   |              |   |   |          |
|    |    | 03 |   | 05060700303<br>資料使用費    |   | -             |   | -             |                    | -                          |     | -           |                                 | - |   | 48           |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 48          |                                 |   |   |              |   |   |          |
|    |    | 06 |   | 05060700306<br>場地設施使用費  |   | 1,000         |   | 1,000         |                    | -                          |     | -           |                                 | - |   | -            |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | -           |                                 |   |   |              |   |   |          |
|    |    | 07 |   | 05060700307<br>服務費      |   | 41,000        |   | 41,000        |                    | 10,000                     |     | 3,500       |                                 | - |   | 17,250       |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 27,250      |                                 |   |   |              |   |   |          |
| 07 |    |    |   | 07060000000<br>財產收入     |   | 9,000         |   | 9,000         |                    | -                          |     | 9,665       |                                 | - |   | 70,665       |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 70,665      |                                 |   |   |              |   |   |          |
|    | 01 |    |   | 07060700100<br>財產孳息     |   | 1,000         |   | 1,000         |                    | -                          |     | -           |                                 | - |   | -            |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | -           |                                 |   |   |              |   |   |          |
|    |    | 01 |   | 07060700101<br>利息收入     |   | 1,000         |   | 1,000         |                    | -                          |     | -           |                                 | - |   | -            |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | -           |                                 |   |   |              |   |   |          |
|    | 05 |    |   | 07060700500<br>廢舊物資售價   |   | 8,000         |   | 8,000         |                    | -                          |     | 9,665       |                                 | - |   | 70,665       |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 70,665      |                                 |   |   |              |   |   |          |
|    |    | 01 |   | 07060700501<br>廢舊物資售價   |   | 8,000         |   | 8,000         |                    | -                          |     | 9,665       |                                 | - |   | 70,665       |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 70,665      |                                 |   |   |              |   |   |          |
| 12 |    |    |   | 12060000000<br>其他收入     |   | -             |   | -             |                    | -                          |     | 23          |                                 | - |   | 3,207        |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 3,207       |                                 |   |   |              |   |   |          |
|    | 02 |    |   | 12060700200<br>雜項收入     |   | -             |   | -             |                    | -                          |     | 23          |                                 | - |   | 3,207        |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 3,207       |                                 |   |   |              |   |   |          |
|    |    | 01 |   | 12060700201<br>收回以前年度歲出 |   | -             |   | -             |                    | -                          |     | -           |                                 | - |   | 2,655        |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 2,655       |                                 |   |   |              |   |   |          |
|    |    | 10 |   | 12060700210<br>其他雜項收入   |   | -             |   | -             |                    | -                          |     | 23          |                                 | - |   | 552          |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 552         |                                 |   |   |              |   |   |          |
|    |    |    |   | 經常門合計                   |   | 7,340,923,000 |   | 7,340,923,000 |                    | 990,045,000                |     | 332,033,194 |                                 | - |   | -173,468,169 |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 816,576,831 |                                 |   |   |              |   |   |          |
|    |    |    |   | 總計                      |   | 7,340,923,000 |   | 7,340,923,000 |                    | 990,045,000                |     | 332,033,194 |                                 | - |   | -173,468,169 |   |   |          |
|    |    |    |   |                         |   | -             |   |               |                    |                            |     | 816,576,831 |                                 |   |   |              |   |   |          |